

WALTON-VERONA IND. SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1

PLAN OF SCHOOL ORGANIZATION

1. Current Plan K-6, 7-12
2. Long Range Plan K-4, 5- 8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Walton-Verona High/Middle School	Permanent to become a Permanent	7-12 Center 5-12 Center	507/700 950/1200
2. Elementary			
a. Walton-Verona Elementary School	Permanent to become a Permanent	K-6 Center K-4 Center	651/575 465/575

***Note: Items shown in bold type have been changed from the previous DFP.**

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						Eff. %	Cost Est.
1. Walton-Verona High/Middle School							
						43,578 sf.	
Major Renovation to include; site development, paving, flooring, doors, hardware, windows, gym bleachers, locker rooms, interior finishes and accessories including lockers, electrical including lighting, technology wiring including wireless access points, plumbing including restroom renovation, HVAC including classrooms, gymnasium and boiler replacement, fire protection and annunciation systems, ADA accessibility, stair rails. Overhead connection from High School to Gym.							\$4,528,425
Construct:	15	Standard Classrooms	750 sf.	11,250 sf.	68%		\$2,250,000
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	68%		\$165,000
	3	Spec. Educ. Res.	375 sf.	1,125 sf.	68%		\$225,000
	2	Science Classrooms	1,000 sf.	2,000 sf.	68%		\$400,000
	1	Science Lecture Lab	1,650 sf.	1,650 sf.	68%		\$330,000
	1	Art Room	1,200 sf.	1,200 sf.	68%		\$240,000
	1	Auditorium	4,500 sf.	4,500 sf.	68%		\$900,000
	1	Media Center Addition	1,900 sf.	1,900 sf.	68%		\$380,000
	1	Business Lab	1,724 sf.	1,724 sf.	68%		\$344,800
	1	Kitchen Addition	1,200 sf.	1,200 sf.	68%		\$240,000
	1	Cafeteria Addition	1,700 sf.	1,700 sf.	68%		\$340,000
	1	Administrative	2,020 sf.	2,020 sf.	68%		\$404,000
	1	Custodial Receiving	250 sf.	250 sf.	68%		\$50,000
	1	Greenhouse	1,000 sf.	1,000 sf.	68%		\$200,000

2. Walton-Verona Elementary School	44,918 sf.		
Major Renovation to include; paving, interior finishes and accessories including ceiling, flooring, electrical including lighting, technology wiring including wireless access points, needed structural improvements, plumbing including water in science rooms, roofing and marquee.			\$398,000

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Storage

Construct: Construct a new central storage facility.	5,000 sf.	74%	\$462,838
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DISTRICT UNMET NEED	\$11,858,063
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Central Office

Construct: Minor Renovation to include asphalt paving	\$3,000
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2. Walton-Verona High/Middle School (at the Boone County Park)

Construct:	1	Baseball field with lights, fencing, dugouts, bleachers and pressbox.	\$622,937
	1	Softball field with lights, fencing, dugouts, bleachers and pressbox.	\$563,041
	1	Soccer/Football/Track Stadium with lights, fencing, bleachers and pressbox.	\$821,163
	5	Tennis Courts with fencing and nets.	\$233,837
	1	Restroom/Locker/Concession Building.	\$335,500
	1	Practice Field - Soccer goals	\$890,350
	1	Practice Field - Football goals	\$890,350